Notes for preparation of Performance Indicator Statements:

1. The consolidated Performance Indicator Matrix and Summary Budget for CRPII Portfolio pre-proposals is expected to be similar to the matrix shown below (as used in the Executive summary), but for different time horizons, and should cover the period 2017-2022. A more detailed Performance indicator matrix will be developed for each Flagship project, including in the CRP's annual report.

2. Please provide the matrix in which attachment will be provided. (e.g. MS Excel file, context matrix, or other ways of proper justification.

### Flagship projects

<table>
<thead>
<tr>
<th>Flagship projects (Note 1)</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
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<tbody>
<tr>
<td>1.5 Increased productivity and sustainability</td>
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<td>1.6 Improved Gender Equality</td>
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<td>2.2 Improved policy making and implementation of climate-smart agricultural practices</td>
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<td>2.1 Reduced baseline production and distribution of key technologies</td>
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<td>3.1 Reduced post-harvest losses and improved storage</td>
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<td>3.2 Increased value capture and improved value chain</td>
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<td>3.3 Reduced livelihood losses</td>
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<td>3.4 Increased capacity of research and development</td>
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<td>4.1 Improved capacity of innovation and delivery systems</td>
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<td>4.2 Improved capacity for action sites</td>
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<td>4.3 Improved capacity for action sites</td>
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<td>4.7 Improved capacity for action sites</td>
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<td>4.8 Improved capacity for action sites</td>
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<td>4.9 Improved capacity for action sites</td>
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<td>4.10 Improved capacity for action sites</td>
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### Summary Budget

- **Baseline production risk:**
  - Reduce women's labour in rice-based mega deltas
  - Reduce rice yield gaps by 15% without compromising equitable and sustainable management of land and water productivity

- **Baseline rice yield gap:**
  - Baseline rice yield gap at all action sites assessed in key action sites of at least three countries

- **Impact of integrated crop management practices:**
  - Demonstration farmers piloted for at least three by-2022, in all of the assessed CRP-derived technologies

- **Value chain analysis:**
  - Results presented to and discussed with partners for national adoption

- **Results presented to and discussed with partners for national adoption:**
  - International fora and national media

- **Novel tools and processes developed:**
  - Upgraded strategies disseminated to outscaling opportunities

- **Importers and exporters engaged:**
  - Informed and engaged in policy harmonization

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Outcome 1: Improved value chain and enhanced consumption

- Increased value chain arrangement and market integration
- Enhance farmer and non-farmer participation
- Increased value chain resilience
- Enhanced processing and marketing infrastructure

Outcome 2: Increased productivity

- Enhanced plant production and inputs
- Improved soil and water management
- Advanced crop variety development

Outcome 3: Improved nutrition and health

- Enhanced nutrition of all age groups
- Improved knowledge and behaviors around nutrition
- Improved access to nutritious foods

Outcome 4: Climate change adaptation

- Increased adaptive capacity to climate change
- Reduced production risk
- Improved disease resistance

Outcome 5: Reduced poverty

- Increased income and employment opportunities
- Improved food security
- Enhanced social cohesion

Outcome 6: Improved policy and institutional environment

- Improved policy and institutional environment
- Enhanced capacity for evidence-based decision making
- Strengthened civil society and community participation

Impact Areas:

- Enhanced productivity
- Increased value chain arrangement
- Improved nutrition and health
- Climate change adaptation
- Reduced poverty
- Policy and institutional environment
Enhanced individual capacity in partner research organizations through training and exchange

At least 300 CRP-supported MSc and PhD graduates (at least 30% women) have gained enhanced research capacity on rice.

Gender-equitable control of productive assets and resources

Rice technologies identified for outscaling among women farmers (responsive to women farmers' needs).

Candidate rice technologies appraised by women farmers in key action sites.

Innovation platforms, networks, partners, and technology delivery systems mobilized/facilitated to outscale the validated technologies in key action sites.

Pilot women farmers showcase benefits of new rice technologies at key action sites.

10% of women farmers at action sites adopt novel rice technologies (increase their access to inputs and knowledge).

25% of women farmers at action sites adopt novel rice technologies (increase their access to inputs and knowledge).

Outcome 6.5 Enhanced individual capacity for rice research in partner research organizations

Outcome 6.6 Enhanced access by women rice farmers to productive assets and resources